

# Transfers From the General Fund

Organization: 190900

	2008/09 Actual	2009/10 Current	2010/11 Requested	2010/11 Recommended	Percent Change
<b>Revenues</b>					
From General Capital Projects	\$539,353	\$0	\$0	\$0	0%
From Schools' Capital Projects	0	2,474,631	0	0	0%
General Fund	13,254,314	4,501,899	12,931,144	7,004,214	56%
<b>Total</b>	<b>\$13,793,667</b>	<b>\$6,976,530</b>	<b>\$12,931,144</b>	<b>\$7,004,214</b>	<b>0%</b>
<b>Expenses</b>					
Citizens' Alert System	\$38,834	\$10,341	\$29,765	\$15,031	45%
Emergency Telephone System	454	0	0	0	0%
General Capital Projects	2,527,335	0	0	200,000	0%
General Capital Reserve	365,095	300,000	289,686	71,443	-76%
Reappraisal Fund	479,200	477,067	471,067	396,767	-17%
Rescue Squads Fund	628,548	661,898	631,883	338,602	-49%
Rescue Squads - Medical 1st Response	338,602	338,602	338,602	661,898	95%
Rescue Squads - FTE	0	33,862	0	0	0%
Schools' Capital Projects	336,835	0	6,065,234	0	0%
Schools' Construction	4,001,010	0	0	0	0%
Self Insurance Fund	1,137,372	1,454,760	1,454,760	1,758,500	21%
Solid Waste	239	0	0	0	0%
Water & Sewer Fund	3,940,143	3,700,000	3,650,147	3,561,973	-4%
<b>Total</b>	<b>\$13,793,667</b>	<b>\$6,976,530</b>	<b>\$12,931,144</b>	<b>\$7,004,214</b>	<b>0%</b>